



One Page Company Health Status Report

This one pager shows the overall health status of a company. It signifies the company financial position, cost & revenue breakdown, key finance metrics and risk level for analysing the company performance over the year.

Company Financials

Category	Score
Operating Performance	40
Management Effectiveness	70
Financial Strength	90
Liquidity/Cash Flow	20
Profitability	60

Overall Health Score



Health Review

- Company overall health score is 68%, signifying that company well being is higher than the average
- No major risk is on track, the business will smoothly in next quarter
- Add text here

Key Metrics

Revenues

\$11,058,844 (+2%)
Target: \$9,000,00



Sales

\$7,058,844 (+2.5%)
Target: \$6,900,00



Gross profit

\$4,078,844 (+4.2%)
Target: \$3,500,00



EBIT%

36%(+1%)
Target: 40%



Operating Expenses

\$2,078,344 (+4%)
Target: \$3,480,00



Net Income

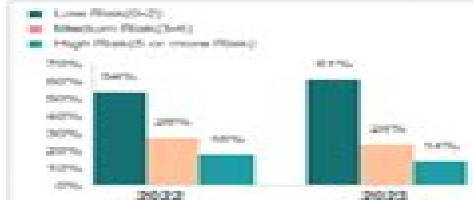
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Target: \$3,240,00



Cost & Revenue Breakdown



Level of Risks



Net Promoter score

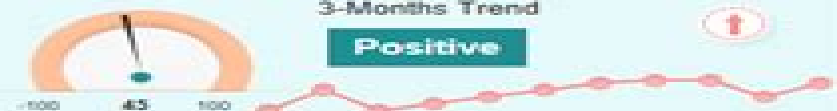
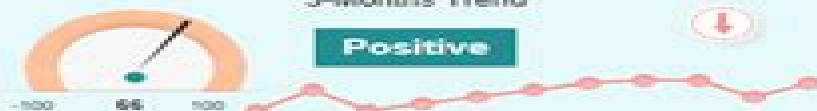
3-Months Trend

Positive

Customer Satisfaction (NPS)

3-Months Trend

Positive



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Yan Bai



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