

Objective	Annual Goals	Measure of Success
1. Financial Success: Sustain our consistent 7.5% growth rate.	1.1 Financial Success: Win \$150k in unrestricted grants by the end of the year. (Amy)	\$150k \$'s in Unrestricted Grants Won
	1.2 Financial Success: Maintain our core funding of \$1M for 2018. (John)	\$1M Core Funding
	1.3 Financial Success: Manage expenses to maintain cash on hand equal to 90 days of operating expenses. (Jerry)	90 Days of Cash on Hand
2. Customer Focus: Raise awareness about our products outside of our local market.	2.1 Customer Focus: Ship product to new customers outside of our local market in order to generate 25% of sales from out of state in 2018. (Stu)	25% % of Revenue from Out-of-State Sales
	2.2 Customer Focus: Maintain our growth rate of 15% per year in our local market. (Jessica)	15% Local Market Growth Rate
3. Internal/Operational: Deliver our highest quality services consistently.	3.1 Internal/Operational: Implement quality control reviews at 3 points during all engagements to increase our 2018 satisfaction score to 80%. (Jenn)	80% Customer Satisfaction Score
4. People Expertise: Cultivate a customer-centric culture.	4.1 People Expertise: Recognize and reward 1 employee per month in 2016 who exhibits excellent customer service (to internal or external customers). (Al)	12 Employees Recognized
	4.2 People Expertise Identify and define customer segments for 100% of departments. (Grace)	100% % of departments with identified customer segments

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Wenbin Ji



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Financial Services and General Government Appropriations for 2016 United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2015 **Financial Services and General Government Appropriations for 2016: Department of the Treasury FY 2016 budget justifications** United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2015

Financial Services and General Government Appropriations for 2014 United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2013 **Financial Services and General Government Appropriations for 2014: Department of the Treasury FY 2014 budget justifications** United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2013

Journal of the House of Representatives of the United States United States. Congress. House,2014 Some vols include supplemental journals of such proceedings of the sessions as during the time they were depending were ordered to be kept secret and respecting which the injunction of secrecy was afterwards taken off by the order of the House **The Joint Chiefs of Staff and National Policy, 1957-1960** Byron Fairchild,Walter S. Poole,2000 The Joint Chiefs of Staff and National Policy, 1957-1960 Byron R. Fairchild,2000 Congressional Record United States. Congress,2002

Financial Services and General Government Appropriations for 2015 United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2014 Financial Services and General Government Appropriations for 2015: Department of the Treasury FY 2015 budget justifications United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2014 **Financial**

services and general government appropriations for 2018 United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2017 **Financial Services and General Government Appropriations for 2009** United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2008 Financial Services and General Government Appropriations for 2009: Independent agencies FY 2009 budget justifications United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2008 **IT (Information Technology) Portfolio**

Management Step-by-Step Bryan Maizlish,Robert Handler,2010-10-07 Praise for IT Portfolio Management Step by Step Bryan Maizlish and Robert Handler bring their deep experience in IT value realization to one of the most absent of all IT management practices portfolio management They capture the essence of universally proven investment practices and apply them to the most difficult of challenges returning high strategic and dollar payoffs from an enterprise s IT department The reader will find many new and rewarding insights to making their IT investments finally return market leading results John C Reece Chairman and CEO John C Reece Associates LLC Former deputy commissioner for modernization and CIO of the IRS

IT Portfolio Management describes in great detail the critical aspects know how practical examples key insights and best practices to improve operational efficiency corporate agility and business competitiveness It eloquently illustrates the methods of building and integrating a portfolio of IT investments to ensure the realization of maximum value and benefit and to fully leverage the value of all IT assets Whether you are getting started or building on your initial success in IT portfolio management this book will provide you information on how to build and implement an effective IT portfolio management strategy David Mitchell President and CEO webMethods Inc I found IT Portfolio Management very easy to read and it highlights many of the seminal aspects and best practices from financial portfolio management It is an important book for executive business and IT managers Michael J Montgomery President Montgomery Co IT Portfolio Management details a comprehensive framework and process showing how to align business and IT for superior value Maizlish and Handler have the depth of experience knowledge and insight needed to tackle the challenges and opportunities companies face in optimizing their IT investment portfolios This is an exceptionally important book for executive leadership and IT business managers especially those wanting to build a process managed enterprise Peter Fingar Executive Partner Greystone Group coauthor of The Real Time Enterprise and Business Process Management BPM The Third Wave A must read for the non IT manager who needs to understand the complexity and challenges of managing an IT portfolio The portfolio management techniques analysis tools and planning can be applied to any project or function Richard Max Maksimoski Senior Director R D The Scotts Company This book provides an excellent framework and real world based approach for implementing IT portfolio management It is a must read for every CIO staff considering how to strategically and operationally impact their company s bottom line Donavan R Hardenbrook New Product Development Professional Intel Corporation Financial Services and General Government Appropriations for 2008 United States. Congress. House. Committee on Appropriations. Subcommittee on Financial Services and General Government,2007 **Business Exit Strategies: Family-owned And Other Business** Frederick D Lipman,2017-12-28 This book analyzes various business exit strategies for both family owned businesses as well as other businesses both in the United States and throughout the world Approximately 80% to 90% of all businesses in the world are family owned The book discusses among other things 12 common mistakes in attempting to sell a business to third parties methods of marketing the business negotiation of key sale terms negotiating employment and consulting agreements avoiding traps in sale agreements creating a professional advisory team and alternatives to a sale to an unrelated third party such as ESOPs leverage recapitalizations selling to other family members or key employees and going public transactions **Interior, Environment, and Related Agencies Appropriations for 2017: U.S. Forest Service budget oversight hearing; Indian Health Service budget oversight hearing; Office of Navajo and Hopi Indian Relocation budget oversight hearing; Department of the Interior budget oversight hearing; Office of Surface Mining Reclamation and Enforcement budget oversight hearing; Bureau of Land Management** United

States. Congress. House. Committee on Appropriations. Subcommittee on Interior, Environment, and Related Agencies, 2016

Video Communications James Wilcox, David Gibson, 2005-01-06 Case studies document how in businesses all across this country people are communicating via videoconferences with broadcast quality reception The authors detail how the proliferation of IP networks has driven quality improvements and cost savings in Federal Register, 2013-03 *Project Portfolio Management Strategies for Effective Organizational Operations* Romano, Luca, 2017-01-30 Continuous improvements in project portfolio management have allowed for optimized strategic planning and business process improvement This not only leads to more streamlined processes methods and technologies but it increases the overall productivity of companies *Project Portfolio Management Strategies for Effective Organizational Operations* is a key resource on the latest advances and research regarding strategic initiatives for portfolio and program management Highlighting multidisciplinary studies on value creation portfolio governance and communication and integrated circular models this publication is an ideal reference source for professionals researchers business managers consultants and university students in economics management and engineering

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