	Objective	Annual Goals	Measure of Success
1.	Financial Success: Sustain our consistent 7.5% growth rate.	1.1 Financial Success: Win \$150k in unrestricted grants by the end of the year. (Amy)	\$150k \$'s in Unrestricted Grants Won
		1.2 Financial Success: Maintain our core funding of \$1M for 2018. (John)	\$1M Core Funding
		1.3 Financial Success: Manage expenses to maintain cash on hand equal to 90 days of operating expenses. (Jerry)	90 Days of Cash on Hand
2.	Customer Focus: Raise awareness about our products outside of our local market.	2.1 Customer Focus: Ship product to new customers outside of our local market in order to generate 25% of sales from out of state in 2018. (Stu)	25% % of Revenue from Out-of-State Sales
		2.2 Customer Focus: Maintain our growth rate of 15% per year in our local market. (Jessica)	15% Local Market Growth Rate
3.	Internal/ Operational: Deliver our highest quality services consistently.	3.1 Internal/Operational: Implement quality control reviews at 3 points during all engagements to increase our 2018 satisfaction score to 80%. (Jenn)	80% Customer Satisfaction Score
4.	People Expertise: Cultivate a customer-centric culture.	4.1 People Expertise: Recognize and reward 1 employee per month in 2016 who exhibits excellent customer service (to internal or external customers). (Al)	12 Employees Recognized
		4.2 People Expertise Identify and define customer segments for 100% of departments. (Grace)	100% % of departments with identified customer segments

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James Wilcox, David Gibson

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States. Congress. House. Committee on Appropriations. Subcommittee on Interior, Environment, and Related Agencies, 2016

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