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	Planned - Subtotal	Actual - Subtotal	Variance
	2019-2020	2019-2020	2019-2020
Operating Expenses:			
General Fund:			
Personnel	1,000,000.00	1,000,000.00	0.00
Travel	100,000.00	100,000.00	0.00
Supplies	100,000.00	100,000.00	0.00
Telephone	100,000.00	100,000.00	0.00
Utilities	100,000.00	100,000.00	0.00
Insurance	100,000.00	100,000.00	0.00
Depreciation	100,000.00	100,000.00	0.00
Interest	100,000.00	100,000.00	0.00
Other	100,000.00	100,000.00	0.00
Special Fund:			
Personnel	100,000.00	100,000.00	0.00
Travel	100,000.00	100,000.00	0.00
Supplies	100,000.00	100,000.00	0.00
Telephone	100,000.00	100,000.00	0.00
Utilities	100,000.00	100,000.00	0.00
Insurance	100,000.00	100,000.00	0.00
Depreciation	100,000.00	100,000.00	0.00
Interest	100,000.00	100,000.00	0.00
Other	100,000.00	100,000.00	0.00
Operating Income	1,000,000.00	1,000,000.00	0.00
Capital Expenses:			
General Fund:			
Personnel	100,000.00	100,000.00	0.00
Travel	100,000.00	100,000.00	0.00
Supplies	100,000.00	100,000.00	0.00
Telephone	100,000.00	100,000.00	0.00
Utilities	100,000.00	100,000.00	0.00
Insurance	100,000.00	100,000.00	0.00
Depreciation	100,000.00	100,000.00	0.00
Interest	100,000.00	100,000.00	0.00
Other	100,000.00	100,000.00	0.00
Special Fund:			
Personnel	100,000.00	100,000.00	0.00
Travel	100,000.00	100,000.00	0.00
Supplies	100,000.00	100,000.00	0.00
Telephone	100,000.00	100,000.00	0.00
Utilities	100,000.00	100,000.00	0.00
Insurance	100,000.00	100,000.00	0.00
Depreciation	100,000.00	100,000.00	0.00
Interest	100,000.00	100,000.00	0.00
Other	100,000.00	100,000.00	0.00
Capital Income	1,000,000.00	1,000,000.00	0.00
Other Income:			
General Fund:			
Personnel	100,000.00	100,000.00	0.00
Travel	100,000.00	100,000.00	0.00
Supplies	100,000.00	100,000.00	0.00
Telephone	100,000.00	100,000.00	0.00
Utilities	100,000.00	100,000.00	0.00
Insurance	100,000.00	100,000.00	0.00
Depreciation	100,000.00	100,000.00	0.00
Interest	100,000.00	100,000.00	0.00
Other	100,000.00	100,000.00	0.00
Special Fund:			
Personnel	100,000.00	100,000.00	0.00
Travel	100,000.00	100,000.00	0.00
Supplies	100,000.00	100,000.00	0.00
Telephone	100,000.00	100,000.00	0.00
Utilities	100,000.00	100,000.00	0.00
Insurance	100,000.00	100,000.00	0.00
Depreciation	100,000.00	100,000.00	0.00
Interest	100,000.00	100,000.00	0.00
Other	100,000.00	100,000.00	0.00
Other Income	1,000,000.00	1,000,000.00	0.00
Total Income	3,000,000.00	3,000,000.00	0.00
Total Expenses	3,000,000.00	3,000,000.00	0.00
Surplus	0.00	0.00	0.00

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Subject Guide to Children's Books in Print 1997 Bowker Editorial Staff, R R Bowker Publishing, 1996-09

Resources in Education, 2001

Proceedings of Eighth International Congress on Information and Communication Technology Xin-She Yang, R. Simon Sherratt, Nilanjan Dey, Amit Joshi, 2023-09-14 This book gathers selected high quality research papers presented at the Eighth International Congress on Information and Communication Technology held at Brunel University London on 20-23 February 2023 It discusses emerging topics pertaining to information and communication technology ICT for managerial applications e governance e agriculture e education and computing technologies the Internet of Things IoT and e mining Written by respected experts and researchers working on ICT the book offers a valuable asset for young researchers involved in advanced studies The work is presented in four volumes Chapter Ontology Engineering to Model the European Cultural Heritage The Case of Cultural Gems is available open access under a Creative Commons Attribution 4.0 International License via SpringerLink

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Environmental Modelling John Wainwright, Mark Mulligan, 2013-01-22 Simulation models are an established method used to investigate processes and solve practical problems in a wide variety of disciplines Central to the concept of this second edition is the idea that environmental systems are complex open systems The authors present the diversity of approaches to dealing with environmental complexity and then encourage readers to make comparisons between these approaches and between different disciplines Environmental Modelling Finding Simplicity in Complexity 2nd edition is divided into four main sections An overview of methods and approaches to modelling State of the art for modelling environmental processes Tools used and models for management Current and future developments The second edition evolves from the first by providing additional emphasis and material for those students wishing to specialize in environmental modelling This edition Focuses on simplifying complex environmental systems Reviews current software tools and techniques for modelling Gives practical examples from a wide variety of

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Brown's Directory of American Gas Companies. Gas Statistics ,1929 *Computerworld* ,1980-12-01 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld s award winning Web site Computerworld com twice monthly publication focused conference series and custom research form the hub of the world s largest global IT media network The Impact of Weather on Aviation Safety United States. Congress. House. Committee on Public Works and Transportation. Subcommittee on Investigations and Oversight,1984 Scientific and Technical Aerospace Reports ,1994-02 **Review Copy** Larry E. Long,Sara Long,2000-12

Fire Technology Abstracts ,1978

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